



Maine Township  
1700 Ballard Road  
Park Ridge, Illinois 60068

### **Special Township Board Meeting**

NOTICE IS HEREBY GIVEN that a Special Township Board Meeting of the Maine Township Board, Cook County, Illinois will be held on Tuesday, May 14, 2019 at 7:00 p.m. in accordance with Section 80-10(b) of the Illinois Township Code, 60 ILCS 1/80-10(b). Said meeting has been called by Township Supervisor Laura Morask. The meeting will be held at 1700 Ballard Road, Park Ridge, IL 60068, for purposes of considering the following agenda:

#### **SPECIAL BOARD MEETING AGENDA**

Call Meeting to Order  
Pledge of Allegiance  
Roll Call

1. Public Participation
2. Catherine Sbarra Health Insurance Renewal Presentation/Discussion
3. Town Fund & General Assistance Budget Workshop
4. Road District Budget Workshop
  - Presentation Ted Ward – Spaceco, Inc. Engineering
5. Approval of TOIRMA Contract and Payment
6. Adjournment

Peter Gialamas  
Maine Township Clerk



# HRB SOLUTIONS

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bottom line results to keep you there!*

[hrbsolutionsinc.com](http://hrbsolutionsinc.com)

Maine Township & Highway July 1, 2019

Brought to you by:

Catherine Sbarra

President/CEO

Office: 847-393-7475

Cell: 847-668-9684

URGENT MAINE TOWNSHIP & HIGHWAY DEPARTMENT JULY 2019 RENEWALDOCUMENTS



Hi Catherine,

Please see attached revised renewal rates. I was able to get 1% off the rates. Please note there are active large claims that have gone over 1 million dollars and this is an aging group with 34% that are 55+, and another 27% that are 45-54. Please let me know if there are any questions.

Due to Phil, the names/conditions for the claims are not disclosed. All cancels are taken into consideration. The large claims for this renewal period are listed as:

<image003.png>

The rate relief was the best & final on this case unless they go denial and ancillary which would give them another 2% off the rates.

Thank you,

**Tommy DiBenedetto**

Mid-Markets Account Executive

1020 West 31st Street | Downers Grove, IL 60515

Office: 630-824-5649 | Fax: 312-653-9540

[Tdibenedetto@bcdsill.com](mailto:Tdibenedetto@bcdsill.com)

----- Important Message -----

This communication is intended for informational purposes only. It is not intended to provide, does not constitute, and cannot be relied upon as legal, tax or compliance advice. Furthermore, this communication is not intended to provide tax advice, and any tax-related statements that may be contained herein is not intended to be used, and cannot be used, for the purposes of (i) avoiding penalties under the Internal Revenue Code or (ii) promoting, marketing, or recommending to another party any transaction or matters therein. Please consult with your legal, compliance and tax professionals to understand your legal, compliance and tax obligations under the law.



04/26/19

Ms. Catherine Sbarra  
HEALTHCARE REFORM BENEFIT SOLUTIONS INC.  
225 Jamie Lane,  
Lake Zurich, IL 60047

Re: **Group: MAINE TOWNSHIP & HIGHWAY DEPARTMENT**  
**Group number(s): B85982, P85990**  
**Renewal Effective: 07/01/2019**

Dear:

The 07/01/2019 renewal of the group insurance coverage for MAINE TOWNSHIP & HIGHWAY DEPARTMENT has been re-evaluated. I am pleased to inform you that there has been a reduction to the initial requested renewal increase. In the interim the renewal rates are as follows.

Renewal Health Monthly Rates		Medicare		Primary		Family		Child(ren)		Empl +		Spouse		Empl.		Total Monthly Health Cost		Total Health Contracts		
Estimated	Taxes & Fees	Primary	Single	Single	Family	Empl +	Child(ren)	Empl +	Spouse	Empl.	Spouse	Empl.	Contracts	Contracts	Contracts	Contracts	Contracts	Contracts	Contracts	
\$20.20	\$2,604.86	\$1,151.36	\$575.07	\$2,737.27	\$1,688.76	\$2,164.82	\$1,016.11	0	0	1	\$1,172.31	\$2,497.38	1	0	0	0	\$1,306.54	\$2,783.36	18	
\$0.00	\$0.00	\$1,328.38	\$664.18	\$3,158.08	\$1,832.89	\$1,832.89	\$1,172.31	0	0	0	\$2,497.38	\$2,497.38	0	0	0	0	\$1,306.54	\$2,783.36	6	
\$708.56	\$81,632.40	\$1,480.48	\$740.26	\$3,519.70	\$2,042.89	\$2,042.89	\$1,306.54	0	0	4	\$2,497.38	\$2,497.38	0	0	0	0	\$1,306.54	\$2,783.36	4	
\$729.76	\$84,137.26	0	0	\$3,519.70	\$2,042.89	\$2,042.89	\$1,306.54	0	0	4	\$2,497.38	\$2,497.38	0	0	0	0	\$1,306.54	\$2,783.36	13	
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41

We appreciate your continued association with Blue Cross Blue Shield of Illinois. Do not hesitate to contact me should you have any further questions.

Sincerely,

Tommy DiBenedetto  
Account Executive  
Phone 630 824 5649  
Fax 312 653 9540



# Alternate Options

- Final rates for Grandfathered 8.88%
- Final Non Grandfathered 5.80%
- Final Alternate \$1000 Ded 3.60%
- Final Alternate \$1500 Ded - 2.36%
- Final Alternate \$2500 Ded - 3.87%
- H S A Final \$1500 100% -14.51%

# BlueCross BlueShield Options

◆ Current BlueCross Annual Premium.....	\$1,052,895.72	
Renewal with Grandfathered Plan .....	\$1,146,441.72	8.88%
Renewal as issued.....	\$1,113,968.64	5.80%
➤ United Health Care closest plans to current..	\$ 653,843.16	(-37.90)
Subject to underwriting		
➤ Humana closest plans to current .....	\$ 679,179.84	(-35.49)
Subject to underwriting		

**\*There are extremely high claims that are current listed on the renewal which is likely to make underwriting unfavorable.**

**\*\*BCBS has been very generous at renewal in very high claims experience years. Other carriers are not as accommodating at renewal with bad claim experience.**

# Maine Township Renewal History

- 2019 6.85% (9.96 increase for grandfathered)  
Very large active claims currently
- 2018 6.34% increase with large claims experience
- 2017 3.46% increase
- 2016 24.09% increase / negotiated to 21.66%  
Very large claims experience \$342,384 active at renewal
- 2015 7.91%
- 2014 16.99%
- 2013 9.95%
- 2012 -13.32%



**Maine Township**  
BlueCross BlueShield of Illinois Renewal  
2019 Renewal

**Illustration Only Refer to SBC for complete details**

**Grandfathered Rates**

**Benefits reflect the MIBPP201**

Plan Type	Blue Cross MHHB106 HMO Current/Renewal	Blue Cross BPP72212 PPO Current/Renewal	Blue Cross MIBPP202 SBC NOT AVAIL UNTIL 5/1/2019 Renewal Plan for PPO GF'D	Blue Cross MPSS91605 / MIEEA200 R H S A Renewal H S A
Benefit Highlights	Blue Advantage In-Network	Blue Print In-Network	Blue Print In-Network	BlueEdge H S A In-Network
Lifetime Maximum	Unlimited	Unlimited	Unlimited	Unlimited
Deductible				
Individual	N/A	\$500	\$500	\$1,500
Family	N/A	\$1,500	\$1,500	\$3,000
Coinsurance	100%	90%	90%	100%
Maximum Out-of-Pocket				
Individual	\$1,500	\$500	\$1,500	\$3,000
Family	\$3,000	\$1,500	\$4,500	\$9,000
Office Visits				
Primary	\$20	\$10	\$20	100% after deduct.
Specialist	\$40	\$30	\$40	100% after deduct.
Preventative Care	100%	\$10 Copay	100%	100%
Hospital Services	100%	90% after deduct.	90% after deduct.	100% after deduct.
Emergency Room	\$150 copay/visit	\$150 copay	\$150 copay	10% Coinsurance after deduct.
Urgent Care	100%	90% after deduct.	90% after deduct.	100% after deduct.
Prescription Drugs	Participating Pharmacies	Participating Pharmacies	Participating Pharmacies *If generic avail the difference between gen and tier also be charged to insured	Participating Pharmacies
Generic	\$10 copay	\$10 copay	\$10 or \$20 copay	80% after deductible
Preferred Brand	\$40 copay	\$20 copay	\$50 or \$70 or \$100 or \$120 copay	80% after deductible
Non-Preferred Brand	\$80 copays/Specialty Covered	\$35 copays/Specialty Covered	\$150 or \$250 copay	80% after deductible
Mail Order	2 copays for 3 mo supply	2 copays for 3 mo supply	2 copays for 3 mo supply	80% after deductible
Rates	HMO PPO HDHP	CURRENT RENEWAL	CURRENT RENEWAL	RENEWAL for MIEEA200 ALL IN H S A
Employee	16 1 15 0	\$980.74 \$1,016.11	\$1,236.51 \$1,345.73	\$1,049.27 \$1,173.21
Employee + Spouse	6 0 6 0	\$2,098.21 \$2,164.62	\$2,645.39 \$2,866.83	\$2,244.81 \$2,499.31
Employee + Child(ren)	5 1 4 0	\$1,516.72 \$1,588.75	\$1,912.26 \$2,104.16	\$1,622.69 \$1,834.41
Family	13 0 13 0	\$2,634.18 \$2,737.27	\$3,321.14 \$3,625.26	\$2,818.24 \$3,160.52
TOTALS	40 2 38 0			
Monthly Premium	\$2,497.46	\$2,604.86	\$85,243.85	\$92,931.95
Annual Premium	\$29,969.52	\$31,258.32	\$1,022,926.20	\$1,115,183.40
Combined Monthly Premium	\$87,741.31	\$95,536.81	\$92,830.72	\$90,093.00
Combined Annual Premium	\$1,052,895.72	\$1,146,441.72	\$1,113,968.64	\$900,093.00
Premium Difference From Current	n/a	n/a	\$93,546.00	\$61,072.92
Percentage Change From Current			8.88%	5.80%
				-\$14,51%

This is a coverage and benefit illustration only; refer to the carrier highlight sheets and plan document for specific conditions, coverage and limitations.



**Maine Township**  
**BlueCross BlueShield of Illinois Renewal**  
 2019 Renewal

**Illustration Only Refer to SBC for complete details**  
 Grandfathered Rates

Plan Type	Blue Cross MHHB106 HMO/Current/Renewal	Blue Cross BPP2212 PPO Current/Renewal	Blue Cross MIBPP204 PPO Alternate \$1000 DED	Blue Cross MIBPP207 PPO Alternate \$1500 DED	Blue Cross MIBPP211 PPO Alternate \$2500 DED	Blue Cross MPS91605 / MIEEA200 R H S A Renewal H S A
Network	Blue Advantage HMO	Blue Print PPO	Blue Print PPO	Blue Print PPO	Blue Print PPO	BlueEdge H S A H.S.A
Benefit Highlights	In-Network Unlimited	In-Network Unlimited	In-Network Unlimited	In-Network Unlimited	In-Network Unlimited	In-Network Unlimited
Lifetime Maximum	Unlimited	Unlimited	Unlimited	Unlimited	Unlimited	Unlimited
Deductible	Individual N/A Family \$1,500 Coinsurance 100%	\$500 \$1,500 90%	\$1,000 \$3,000 70%	\$2,000 \$6,000 70%	\$1,500 \$3,000 60%	\$1,500 \$3,000 80%
Maximum Out-of-Pocket	Individual \$1,500 Family \$3,000	\$500 \$1,500	\$2,000 \$6,000	\$3,500 \$10,500	\$3,500 \$10,500	\$3,000 \$6,000
Office Visits	Primary \$20 Specialist \$40	\$10 \$30	\$20 \$40	\$20 \$50	\$20 \$40	100% after deduct. 100% after deduct.
Preventative Care	100%	100% Copay	100%	100%	100%	100%
Hospital Services	100%	90% after deduct.	90% after deduct.	80% after deduct.	90% after deduct.	100% after deduct.
Emergency Room	\$150 copay/visit	\$150 copay				10% Coinsurance after deduct
Urgent Care	100%	90% after deduct.	70% after deduct.			100% after deduct.
Prescription Drugs	Participating Pharmacies	Participating Pharmacies	Participating Pharmacies *If generic avail the difference between gen and tier also be charged to insured	Participating Pharmacies *If generic avail the difference between gen and tier also be charged to insured	Participating Pharmacies *If generic avail the difference between gen and tier also be charged to insured	Participating Pharmacies
Generic	\$10 copay	\$10 copay	\$0 or \$10	\$0 or \$10	\$0 or \$10	80% after deductible
Preferred Brand	\$40 copay	\$20 copay	\$10 or \$20	\$10 or \$20	\$10 or \$20	80% after deductible
Non-Preferred Brand	\$60 copay/specially Covered	\$35 copay/specially Covered	\$50 / \$70 / \$100 / \$120 Spec \$150/\$250	\$50 / \$70 / \$100 / \$120 Spec \$150/\$250	\$50 / \$70 / \$100 / \$120 Spec \$150/\$250	80% after deductible
Mall Order	2 copays for 3 mo supply	2 copays for 3 mo supply	2 copays for 3 mo supply	2 copays for 3 mo supply	2 copays for 3 mo supply	80% after deductible
Rates	HMO	PPO	HDHP	RENEWAL	RENEWAL	PRICE FOR MIEEA200 ALL IN H S A
Employee	16	1	15	0	0	0
Employee + Spouse	6	0	6	0	0	0
Employee + Child(ren)	5	1	4	0	0	0
Family	13	0	13	0	0	0
TOTALS	40	2	38	0	0	0
Monthly Premium	\$2,497.46	\$2,604.86	\$85,243.85	\$92,931.95	\$88,294.00	\$83,061.49
Annual Premium	\$29,969.52	\$31,258.32	\$1,022,926.20	\$1,115,183.40	\$1,059,528.00	\$996,737.88
Combined Monthly Premium	\$87,741.31	Combined Current	GRANDFATHERED	\$95,536.81	\$90,898.86	\$85,666.35
Combined Annual Premium	\$1,052,895.72	n/a	\$1,027,996.20	\$1,146,441.72	\$1,090,786.32	\$1,012,152.84
Premium Difference From Current	n/a	n/a	\$53,546.00	\$37,890.60	\$3.60%	\$24,899.52
Percentage Change From Current	n/a	n/a	8.88%	3.60%	-2.36%	-3.87%

This is a coverage and benefit illustration only; refer to the carrier highlight sheets and plan document for specific conditions, coverage and limitations.

MAINE TOWNSHIP

PROPOSED BUDGET & APPROPRIATION ORDINANCE FOR 2019-2020

WORKSHEET 5/7/2019

for MAINE TOWNSHIP located in the County of Cook, State of Illinois for the fiscal year beginning March 1, 2019 and ending February 29, 2020

Now be it Ordained by the Board of Trustees of MAINE TOWNSHIP, COUNTY OF COOK, STATE OF ILLINOIS, in meeting assembled as follows:

Section 1: That the following budget containing an estimate of receipts and expenditures for the following funds: GENERAL TOWN AND GENERAL ASSISTANCE FUND is hereby adopted as the budget of the township for the fiscal year mentioned above and shall be in full force and effect from and after this date.

	2019-20 Proposed Budget	2018-19 Actual	2018-19 Budget	Explanation for Increase/Decrease from Actual to Proposed
BEGINNING BALANCE	\$7,545,682	\$6,832,968	\$6,832,968	
ESTIMATED REVENUES				
Property Tax	\$4,060,000	\$4,289,917	\$4,522,119	(18-19 actual tax collected less than 18-19 levy)
Replacement Tax	\$67,653	\$67,653	\$73,030	
Interest Income	\$22,208	\$22,208	\$13,198	
MaineStay Fees	\$24,656	\$24,656	\$14,952	
Senior Programs	\$3,554	\$3,554	\$11,633	
MaineStreamers	\$365,142	\$365,142	\$312,365	
Yard Stickers and Rebates	\$12,402	\$12,402	\$11,355	
Postage	\$4,184	\$4,184	\$7,685	
Garage Sale	\$4,351	\$4,351	\$5,700	
Transportation Fees	\$1,417	\$1,417	\$1,600	
Passport Fees	\$71,124	\$71,124	\$69,000	
Food Pantry Cash Donations	\$51,265	\$0	\$0	Food Pantry moved to TF for proper classification
Vehicle Sticker Fees	\$100	\$16,478	\$17,500	Discontinued as of 6/1
Other Income	\$7,290	\$7,290	\$2,000	
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$4,695,346</b>	<b>\$4,890,377</b>	<b>\$5,062,137</b>	



	2019-20 Proposed Budget	2018-19 Actual	2018-19 Budget	Explanation for Increase/Decrease from Actual to Proposed
<b>TOTAL ESTIMATED FUNDS AVAILABLE</b>	\$12,241,028	\$11,723,345	\$11,895,105	
<b>BUDGETED EXPENDITURES</b>				
Administration	\$2,177,636	\$1,818,088	\$2,144,330	
Assessor	\$367,783	\$339,975	\$332,267	
Clerk	\$234,104	\$228,506	\$230,628	
Emergency Management	\$16,969	\$17,888	\$28,970	
MaineStay Youth and Family Services	\$643,240	\$623,348	\$654,015	
Senior and Adult Services	\$797,166	\$702,291	\$744,651	
Mental Health/Community Services	\$442,740	\$455,260	\$455,260	
<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>\$4,679,638</b>	<b>\$4,185,356</b>	<b>\$4,590,121</b>	
ENDING BALANCE	\$7,561,391	\$7,537,988	\$7,304,984	
<b>ADMINISTRATION</b>				
<b>PERSONNEL</b>				
Salaries/Employees	\$639,558	\$570,180	\$594,800	Placeholder - 3%. Also Re-classification of Food Pantry Director to correct Dept
Salaries/Elected Officials	\$187,650	\$187,650	\$187,650	
IDES	\$1	\$0	\$1	\$1 placeholder for line item
Social Security	\$63,000	\$57,420	\$61,729	SS Increases due to slight salary increase & reclassification of Food Pantry Director Position to TF
Municipal Retirement Fund	\$62,000	\$67,768	\$67,812	Decrease in rate from 12.62% to 10.66% & reclassification of Food Pantry Director Position to TF



	2019-20 Proposed Budget	2018-19 Actual	2018-19 Budget	Explanation for Increase/Decrease from Actual to Proposed
Health Insurance	\$366,000	\$303,650	\$305,000	Increase based on Renewal Increase (9%) & reclassification of Food Pantry Director Position to TF
Dental Ins.	\$17,671	\$17,671	\$20,000	
Life Ins.	\$2,426	\$2,164	\$2,255	Increase in Life Ins. (See Attached) & reclassification of Food Pantry Director to TF
Tuition Reimbursement	\$1		\$1	
TOTAL PERSONNEL	\$1,338,307	\$1,206,503	\$1,239,248	\$1 placeholder for line item
<b>CONTRACTUAL SERVICES</b>				
Accounting Services	\$37,212	\$37,212	\$30,887	
Building-Grounds Maintenance	\$21,196	\$21,196	\$25,242	
Community Information-Support	\$42,493	\$42,492	\$47,578	
Conferences-Meetings	\$822	\$822	\$3,570	
Dues-Subscriptions	\$4,008	\$4,008	\$6,316	
Web Site/Email Host	\$16,384	\$16,384	\$14,000	
Equipment Leasing-Maintenance	\$19,659	\$19,659	\$18,527	
Computer Tech Support	\$6,240	\$7,992	\$8,052	Decrease - Rate from 7/1/18 Contract. See Attached
Print Management	\$3,842	\$6,350	\$4,637	Decrease - Rate from 1/1/19 Contract. See Attached
General Insurance-Liability-Bond	\$65,100	\$52,959	\$53,835	Increase due to TOIRMA's distribution of the cost to R&B and TF. Adjusted due to claims/coverage change. See attached
Legal Services	\$100,000	\$162,349	\$165,000	Figure based on last quarterly ave.
Mileage-Travel-Lodging Expense	\$947	\$947	\$1,630	
Police Protection	\$49,800	\$49,800	\$45,600	
Postage	\$28,901	\$28,901	\$33,962	
Printing-Publishing	\$32,174	\$32,174	\$38,796	

	2019-20 Proposed Budget	2018-19 Actual	2018-19 Budget	Explanation for Increase/Decrease from Actual to Proposed
Special Programs	\$2,394	\$2,393	\$6,459	
Staff Training	\$324	\$324	\$436	
Telecommunications	\$23,063	\$23,063	\$25,519	
Transportation/Mainlines	\$4,565	\$4,565	\$5,281	
Utilities	\$25,399	\$25,399	\$21,110	
<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$484,523</b>	<b>\$538,987</b>	<b>\$556,437</b>	<b>Total Decreased</b>
<b>COMMODITIES</b>				
Miscellaneous	\$66	\$66	\$500	
Office Supplies/Small Equipment	\$12,178	\$12,178	\$17,500	
Operating Supplies-Maintenance	\$9,236	\$9,236	\$8,500	
<b>TOTAL COMMODITIES</b>	<b>\$21,480</b>	<b>\$21,480</b>	<b>\$26,500</b>	
<b>OTHER EXPENDITURES</b>				
Code Enforcement Expense	\$766	\$765	\$673	
Neighborhood Watch	\$2,240	\$2,240	\$3,029	
Food Pantry	\$15,278	\$0	\$0	Food Pantry moved under Administration
Plan Commission	\$1	\$0	\$1	\$1 placeholder for line item
Maine Township Recovery Connections	\$45,705	\$45,705	\$45,060	
Vehicle Expense	\$2,408	\$2,408	\$3,381	
<b>TOTAL OTHER EXPENDITURES</b>	<b>\$66,398</b>	<b>\$51,118</b>	<b>\$52,144</b>	
<b>CAPITAL OUTLAY</b>				
Building	\$1,053	\$1,053	\$10,000	
Equipment Purchase	\$5,875	\$5,875	\$10,000	
Capital Fund Account	\$250,000	\$17,650	\$250,000	Projects not completed in 2018-2019. Plans this year to complete. See attached
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$256,928</b>	<b>\$24,578</b>	<b>\$270,000</b>	
<b>CONTINGENCIES</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$1</b>	<b>Suggested by Atty.</b>
<b>TOTAL ADMINISTRATION</b>	<b>\$2,177,636</b>	<b>\$1,818,088</b>	<b>\$2,144,330</b>	



	2019-20 Proposed Budget	2018-19 Actual	2018-19 Budget	Explanation for Increase/Decrease from Actual to Proposed
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**ASSESSOR**

**PERSONNEL**

Salaries	\$198,395	\$185,604	\$179,147	Dee Philips scheduled to work full time for 6 wks (\$6,912) as well as 2% staff increase.
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Social Security

	\$14,355	\$13,167	\$12,813	SS Increases due to slight salary increase
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Life Ins.

	\$500	\$500	\$487	Decreased
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Dental

	\$5,022	\$6,222	\$5,022	Decrease in rate from 12.62% to 10.66%
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Municipal Retirement Fund

	\$17,584	\$19,880	\$20,009	
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Health Insurance

	\$126,603	\$111,546	\$110,090	Increased based on renewal increase
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<b>TOTAL PERSONNEL</b>	<b>\$362,459</b>	<b>\$336,919</b>	<b>\$327,568</b>	
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**CONTRACTUAL SERVICES**

Conferences-Meetings	\$848	\$748	\$848	
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Cook County Assessor Tie-in

	\$1,025	\$1,025	\$1,025	
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Dues-Subscriptions

	\$452	\$452	\$300	
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Equipment Leasing-Maintenance

	\$1	\$0	\$350	\$1 placeholder for line item
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Mileage-Travel-Lodging Expense

	\$1,200	\$368	\$1,200	Plans for fiscal year 19-20 to attend TOI Conference & IPAI Education for CIAO Designation (Susie/Liz)
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Postage

	\$400	\$0	\$1	Increase in Postage
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Printing-Publishing

	\$397	\$150	\$151	Triennial Assessment/Increase in Mailings
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	2019-20 Proposed Budget	2018-19 Actual	2018-19 Budget	Explanation for Increase/Decrease from Actual to Proposed
Sidwell Maps	\$707	\$0	\$707	Bill for maps came after end of fiscal year/therefore \$0 dollars reflect in actuals in 18-19
Staff Training	\$116	\$95	\$116	
<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$5,146</b>	<b>\$2,838</b>	<b>\$4,698</b>	
<b>COMMODITIES</b>				
Miscellaneous	\$177	\$219	\$1	Decreased
Office Supplies/Small Equipment	\$1	\$0	\$1	\$1 placeholder for line item
<b>TOTAL COMMODITIES</b>	<b>\$178</b>	<b>\$219</b>	<b>\$2</b>	
<b>TOTAL ASSESSOR</b>	<b>\$367,783</b>	<b>\$339,975</b>	<b>\$332,268</b>	
<b>CLERK</b>	<b>2019-20 Proposed Budget</b>	<b>2018-19 Actual</b>	<b>2018-19 Budget</b>	<b>Explanation for Increase/Decrease from Actual to Proposed</b>
<b>PERSONNEL</b>				
Salaries	\$137,000	\$133,264	\$131,525	Placeholder - 3%
Social Sec.	\$10,500	\$9,962	\$10,062	SS Increases due to slight salary increase
Municipal Retirement Fund	\$14,500	\$16,627	\$16,717	Decrease in rate from 12.62% to 10.66%
Health Ins	\$47,166	\$43,273	\$45,000	Increase based on renewal (9%)
Dental Ins	\$2,093	\$2,093	\$3,000	
Life Ins.	\$344	\$334	\$324	Increase in Life Ins. (See Attached)
<b>TOTAL PERSONNEL</b>	<b>\$211,603</b>	<b>\$205,553</b>	<b>\$206,628</b>	
<b>CONTRACTUAL SERVICES</b>				



	2019-20 Proposed Budget	2018-19 Actual	2018-19 Budget	Explanation for Increase/Decrease from Actual to Proposed
Conferences-Meetings	\$145	\$145	\$853	
Dues-Subscriptions	\$313	\$313	\$332	
Print Management	\$2,642	\$2,996	\$3,028	Decrease - Rate from 1/1/1/19 Contract. See Attached
General Insurance-Liability-Bond	\$1	\$0	\$145	\$1 placeholder for line item
Mileage-Travel-Lodging Expense	\$10	\$10	\$996	
Honor Flight	\$1,000	\$1,000	\$1,000	
Postage	\$10,792	\$10,792	\$7,332	
Printing-Publishing	\$448	\$448	\$847	
Computer Tech Support	\$6,240	\$6,340	\$6,340	Decrease - Rate from 7/1/18 Contract. See Attached
Staff Training	\$25	\$25	\$1	
<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$21,616</b>	<b>\$22,069</b>	<b>\$20,874</b>	<b>Total Decreased</b>
<b>COMMODITIES</b>				
Miscellaneous	\$79	\$79	\$126	
Office Supplies/Small Equipment	\$806	\$806	\$3,000	
<b>TOTAL COMMODITIES</b>	<b>\$885</b>	<b>\$885</b>	<b>\$3,126</b>	
<b>TOTAL FOR CLERK'S OFFICE</b>	<b>\$234,104</b>	<b>\$228,506</b>	<b>\$230,628</b>	
<b>OFFICE OF EMERGENCY MANAGEMENT</b>				
<b>PERSONNEL</b>				
Salaries	\$6,000	\$8,251	\$14,722	Decrease due to reduced hrs. and rate of pay for Director
Soc. Sec	\$500	\$663	\$1,206	
Uniforms	\$1	\$0	\$387	
<b>TOTAL PERSONNEL</b>	<b>\$6,501</b>	<b>\$8,914</b>	<b>\$16,315</b>	<b>Total Decreased</b>

	2019-20 Proposed Budget	2018-19 Actual	2018-19 Budget	Explanation for Increase/Decrease from Actual to Proposed
<b>CONTRACTUAL SERVICES</b>				
Conferences/Meetings	\$71	\$71	\$100	
Dues/Subscriptions	\$1	\$0	\$50	\$1 placeholder for line item
Equipment Leasing	\$170	\$170	\$1	
Citizen Corps Program	\$1	\$0	\$1,440	\$1 placeholder for line item
Utilities	\$3,754	\$3,754	\$3,976	
Computer Tech Support	\$1	\$0	\$1	\$1 placeholder for line item
Postage	\$1	\$0	\$24	\$1 placeholder for line item
Printing/Publishing	\$1	\$0	\$1	\$1 placeholder for line item
Special Programs	\$1	\$0	\$200	\$1 placeholder for line item
Special Events	\$96	\$96	\$155	
Telecommunications	\$3,166	\$3,166	\$2,820	
Staff Training	\$1	\$0	\$28	\$1 placeholder for line item
<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$7,264</b>	<b>\$7,257</b>	<b>\$8,796</b>	
<b>COMMODITIES</b>				
Miscellaneous	\$1	\$0	\$1	\$1 placeholder for line item
Office Supplies/Small equipment	\$22	\$22	\$500	
Operating Supplies	\$82	\$82	\$138	
Disaster Operations Supplies	\$323	\$323	\$628	
<b>TOTAL COMMODITIES</b>	<b>\$428</b>	<b>\$427</b>	<b>\$1,267</b>	
<b>OTHER EXPENDITURES</b>				
Volunteer Insurance	\$581	\$581	\$582	
Vehicle Expense	\$1,800	\$314	\$614	Had to complete repairs to make vehicles operational. See Attached
<b>TOTAL OTHER EXPENDITURES</b>	<b>\$2,381</b>	<b>\$895</b>	<b>\$1,196</b>	
<b>CAPITAL OUTLAY</b>				
Building	\$395	\$395	\$1,396	
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$395</b>	<b>\$395</b>	<b>\$1,396</b>	
<b>TOTAL FOR OFFICE OF EMERGENCY MANAGEMENT</b>	<b>\$16,969</b>	<b>\$17,888</b>	<b>\$28,970</b>	<b>Total Decreased</b>



	2019-20 Proposed Budget	2018-19 Actual	2018-19 Budget	Explanation for Increase/Decrease from Actual to Proposed
<b>MAINESTAY YOUTH AND FAMILY SERVICES</b>				
<b>PERSONNEL</b>				
Salaries	\$356,000	\$346,127	\$362,140	Placeholder - 3%
Social Sec.	\$28,000	\$25,192	\$27,708	SS Increases due to slight salary increase
Municipal Retirement Fund	\$38,000	\$41,865	\$46,917	Decrease in rate from 12.62% to 10.66%
Health Ins.	\$169,356	\$155,374	\$160,000	Increase based on renewal (9%)
Dental Ins.	\$5,530	\$5,530	\$7,000	
Life Ins.	\$1,203	\$1,126	\$1,135	Increase in Life Ins. (See Attached)
<b>TOTAL PERSONNEL</b>	<b>\$598,089</b>	<b>\$575,213</b>	<b>\$604,900</b>	
<b>CONTRACTUAL SERVICES</b>				
Community Education	\$101	\$101	\$137	
Summer Youth Camp	\$9,948	\$9,948	\$10,000	
Garage Sale	\$430	\$430	\$800	
Conferences-Meetings	\$610	\$610	\$823	
Dues-Subscriptions/Licensures	\$1,866	\$1,866	\$1,874	
Print Management	\$2,642	\$5,526	\$5,900	Decrease - Rate from 1/11/19 Contract. See Attached
General Insurance-Liability-Bond	\$1,150	\$1,150	\$1,200	
Mileage-Travel-Lodging Expense	\$1,608	\$1,608	\$924	
Postage	\$431	\$431	\$420	
Printing-Publishing	\$1,383	\$1,383	\$1,391	
Special Programs	\$9,515	\$9,515	\$10,000	
Computer Tech Support	\$6,240	\$6,340	\$6,340	Decrease - Rate from 7/1/18 Contract. See Attached
Consultation/Staff Training	\$1,960	\$1,960	\$1,971	



	2019-20 Proposed Budget	2018-19 Actual	2018-19 Budget	Explanation for Increase/Decrease from Actual to Proposed
<b>TOTAL CONTRACTUAL SERVICES</b>	\$37,884	\$40,868	\$41,780	Total Decreased
<b>COMMODITIES</b>				
Training Manuals/Books	\$288	\$288	\$289	
Miscellaneous	\$41	\$41	\$45	
Office Supplies/Small Equipment	\$3,974	\$3,974	\$4,000	
<b>TOTAL COMMODITIES</b>	\$4,303	\$4,303	\$4,334	
<b>OTHER EXPENDITURES</b>				
Youth Recreation Fund	\$2,964	\$2,964	\$3,000	
Substance Abuse Programs			\$1	
<b>TOTAL OTHER EXPENDITURES</b>	\$2,964	\$2,964	\$3,001	
<b>TOTAL MAINESTAY YOUTH AND FAMILY SERVICES</b>	<u>\$643,240</u>	<u>\$623,348</u>	<u>\$654,015</u>	
<b>SENIOR AND ADULT SERVICES</b>				
	2019-20 Proposed Budget	2018-19 Actual	2018-19 Budget	Explanation for Increase/Decrease from Actual to Proposed
<b>PERSONNEL</b>				
Salaries	\$282,000	\$222,168	\$221,117	Placeholder - 3%. Also Reclassification of Senior Advocate to correct Dept
Social Sec.	\$21,500	\$16,725	\$16,913	SS Increases due to slight salary increase in addition to reclassification to Senior Advocate to correct Dept
Municipal Retirement Fund	\$28,800	\$27,489	\$28,104	IMRF Rate decrease 12.62% to 10.66% in addition to reclassification of Senior Advocate to correct Dept

	2019-20 Proposed Budget	2018-19 Actual	2018-19 Budget	Explanation for Increase/Decrease from Actual to Proposed
Health Ins.	\$116,000	\$86,363	\$90,000	Increase based on renewal (9%) & reclassification of Senior Advocate to correct Dept'
Dental Ins.	\$2,171	\$2,171	\$5,787	
Life Ins.	\$861	\$639	\$769	Increase in Life Ins. (See Attached) & reclassification of Senior Advocate to correct dept'
<b>TOTAL PERSONNEL</b>	<b>\$451,332</b>	<b>\$355,555</b>	<b>\$362,690</b>	
<b>CONTRACTUAL SERVICES</b>				
Conferences-Meetings	\$387	\$387	\$866	
Dues-Subscriptions	\$125	\$125	\$125	
Mileage-Travel-Lodging Expense	\$1	\$0	\$1,084	
Postage	\$11,209	\$11,209	\$11,552	
Printing-Publishing	\$10,830	\$10,830	\$12,197	
Special Programs	\$6,783	\$6,783	\$9,657	
Computer Tech Support	\$6,240	\$6,340	\$10,715	Decrease - Rate from 7/1/18 Contract. See Attached
Print Management	\$2,942	\$3,747	\$3,856	Decrease - Rate from 1/1/19 Contract. See Attached
Telecommunications	\$35	\$33	\$25	
MaineStreamers	\$304,456	\$304,456	\$327,000	
Staff Training			\$600	
<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$343,008</b>	<b>\$343,910</b>	<b>\$377,677</b>	Total Decreased
<b>COMMODITIES</b>				
Office Supplies/Small Equipment	\$2,826	\$2,826	\$4,284	
<b>TOTAL COMMODITIES</b>	<b>\$2,826</b>	<b>\$2,826</b>	<b>\$4,284</b>	
<b>TOTAL FOR SENIOR AND ADULT SERVICES</b>	<b>\$797,166</b>	<b>\$702,291</b>	<b>\$744,651</b>	
<b>2019-20 Funded Agencies</b>		<b>2018-19 Actual</b>	<b>2018-19 Funded Agencies</b>	



	2019-20 Proposed Budget	2018-19 Actual	2018-19 Budget	Explanation for Increase/Decrease from Actual to Proposed
Mental Health/Community Services	\$442,740	\$455,260	\$455,260	Decrease due to board approval

**TOTAL TOWN FUND** **\$4,679,638** **\$4,185,356** **\$4,590,122**

**GENERAL ASSISTANCE FUND**

	2019-2020 Proposed Budget	2018-2019 Actual	2018-2019 Budget	Explanation for Increase/Decrease from Actual to Proposed
BEGINNING BALANCE	\$2,499,459	\$2,499,459	\$2,412,491	

ESTIMATED REVENUES				
Property Tax	\$600,000	\$814,277	\$1,131,362	(18-19 actual tax collected less than 18-19 levy)

Social Security Reimbursement	\$10,813	\$10,813	\$20,900	
Interest Income	\$6,010	\$6,010	\$3,685	
Energy Assistance Revenue	\$21,066	\$21,066	\$12,960	
Food Pantry Cash Donations	\$0	\$51,265	\$43,269	Food Pantry moved to TF for proper classification

**TOTAL ESTIMATED REVENUES** **\$637,889** **\$903,431** **\$1,212,176**

**TOTAL ESTIMATED FUNDS AVAILABLE** **\$3,137,348** **\$3,402,890** **\$3,624,667**

BUDGETED EXPENDITURES				
Administration	\$501,392	\$650,907	\$668,431	Due to staff reductions and reclassifications
Home Relief	\$141,878	\$157,152	\$162,460	Decrease due to Food Pantry

**TOTAL ESTIMATE EXPENDITURES** **\$643,270** **\$808,059** **\$830,891**

**ENDING BALANCE** **\$2,494,078** **\$2,594,832** **\$2,793,776**

	2019-20 Proposed Budget	2018-19 Actual	2018-19 Budget	Explanation for Increase/Decrease from Actual to Proposed
<b>ADMINISTRATION</b>				
<b>PERSONNEL</b>				
Salaries	\$291,000	\$387,380	\$392,586	3% Placeholder. Decrease in salaries due to reclassifications of Food Pantry Director and Senior Advocate to TF
IDES	\$1	\$0	\$5,000	\$1 placeholder for line item
Social Security	\$22,000	\$28,665	\$29,875	Decrease due to reclassifications of Food Pantry Director and Senior Advocate to TF
Municipal Retirement Fund	\$31,000	\$47,337	\$47,823	Decrease due to reclassifications of Food Pantry Director and Senior Advocate to TF. Also includes IMRF rate decrease
Health Insurance	\$84,000	\$127,970	\$130,434	Decrease due to reclassifications of Food Pantry Director and Senior Advocate to TF. Also includes 9% renewal rate
Dental Ins.	\$4,000	\$4,685	\$4,433	Decrease due to reclassification to TF
Life Ins.	\$900	\$1,140	\$1,191	Decrease due to reclassification of Food Pantry Director and Senior Advocate relocated to TF. Also includes increase in life ins. (see attached)



	2019-20 Proposed Budget	2018-19 Actual	2018-19 Budget	Explanation for Increase/Decrease from Actual to Proposed
Tuition Reimbursement	\$1	\$0	\$0	
TOTAL PERSONNEL	\$432,902	\$597,177	\$611,342	Total Decreased
<b>CONTRACTUAL SERVICES</b>				
Conferences-Meetings	\$340	\$340	\$514	
Accounting Services	\$8,871	\$8,871	\$8,486	
Dues-Subscriptions	\$50	\$50		
Print Management	\$4,443	\$7,099	\$6,500	Decrease - Rate from 1/1/19 Contract. See Attached
General Insurance-Liability-Bond	\$7,645	\$17,945	\$14,941	Decrease due to TOIRMA's distribution of the cost to R&B and TF. Adjusted due to claims/coverage change. See
Hearing Officer	\$1	\$0	\$500	\$1 placeholder for line item
Legal Services	\$1	\$0	\$500	
Mileage-Travel-Lodging Expense	\$885	\$885	\$892	
Special Programs				
Postage	\$3,475	\$3,475	\$3,000	
Printing-Publishing	\$628	\$628	\$1,500	
Telecommunications			\$1,374	
Computer Tech Support	\$6,240	\$6,290	\$6,290	Decrease - Rate from 7/1/18 Contract. See Attached
Staff Training	\$389	\$389	\$478	
Utilities	\$0	\$2,238	\$2,252	TF will cover utilities
TOTAL CONTRACTUAL SERVICES	\$32,968	\$48,210	\$47,227	Total Decreased
<b>COMMODITIES</b>				
Miscellaneous	\$1	\$0	\$32	\$1 placeholder for line item
Office Supplies/Sm. Equipment	\$2,230	\$2,230	\$6,330	
Operating Supplies-Maintenance	\$941	\$941	\$1,150	
TOTAL COMMODITIES	\$3,172	\$3,171	\$7,512	

	2019-20 Proposed Budget	2018-19 Actual	2018-19 Budget	Explanation for Increase/Decrease from Actual to Proposed
<b>CAPITAL OUTLAY</b>				
Computer Software Development	\$2,350	\$2,350	\$2,350	
TOTAL CAPITAL OUTLAY	\$2,350	\$2,350	\$2,350	
<b>CONTINGENCIES</b>				
	\$30,000	\$0	\$0	suggested by Atty.
TOTAL ADMINISTRATION	\$501,392	\$650,907	\$668,431	Total Decreased
<b>HOME RELIEF</b>				
<b>CONTRACTUAL SERVICES</b>				
Medical Services	\$12	\$12	\$114	
Ambulance-Paramedic Service	\$1	\$0	\$1	\$1 placeholder for line item
Client Utilities	\$7,569	\$7,569	\$5,913	
Dental Services	\$1	\$0	\$1	\$1 placeholder for line item
Emergency Assistance Program	\$1,150	\$1,150	\$1,200	
Food/Person. Essentials	\$42,555	\$42,555	\$33,887	
Funeral and Burial Services	\$1	\$0	\$1	\$1 placeholder for line item
Client Health Insurance	\$1	\$0	\$134	\$1 placeholder for line item
Prescription Drugs	\$1,157	\$1,157	\$2,693	
Catostr. Med. Insurance	\$4,080	\$4,080	\$4,200	
Shelter-Rent	\$64,281	\$64,281	\$71,102	
TOTAL CONTRACTUAL SERVICES	\$120,808	\$120,804	\$119,246	
<b>COMMODITIES</b>				
Transport/Clothing	\$21,069	\$21,069	\$19,803	
Food Pantry	\$0	\$15,278	\$23,410	Food Pantry relocated to TF
Transient	\$1	\$0	\$1	\$1 placeholder for line item
TOTAL COMMODITIES	\$21,070	\$36,347	\$43,214	Total Decreased
TOTAL HOME RELIEF	\$141,878	\$157,152	\$162,460	Decrease due to Food Pantry relocated to TF
<b>TOTAL GENERAL ASSISTANCE FUND</b>				
	\$643,270	\$808,059	\$830,891	Total Decreased



	2019-20 Proposed Budget	2018-19 Actual	2018-19 Budget	Explanation for Increase/Decrease from Actual to Proposed
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Section 2: That there is hereby appointed for township purposes:

FOR FISCAL YEAR ENDING FEBRUARY 29, 2020

BY FUND	Budget			
1. GENERAL TOWN FUND	\$4,679,638	\$4,185,356	\$4,590,121	
2. GENERAL ASSISTANCE FUND	\$643,270	\$808,059	\$890,891	
<b>TOTAL APPROPRIATIONS</b>	<b>\$5,322,908</b>	<b>\$4,993,415</b>	<b>\$5,481,012</b>	

Section 3: That each total is divided among the several objects and purposes specified and in particular amounts stated for each fund respectfully in Section 1 and Section 2 constituting the total appropriations & ending balance the amount of five million three hundred and twenty two thousand nine hundred and eight (\$5,322,908) for the fiscal year March 1, 2019 to February 29, 2020 and that Section 3 shall be and is the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force effect from and after this date.

Section 4: A certified copy of the Budget & Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

Section 5: The salary grade and range as adopted by the Board is made a part of this Ordinance.

Adopted in a meeting assembled on May 28, 2019 by the Board of Trustees of the Town of Maine in the County of Cook, State of Illinois pursuant to a roll call vote as follows:





**INVOICE**

**OEM**

**Line Item:**

**DATE: 04/17/19**

**VENDOR: Damiano Service**

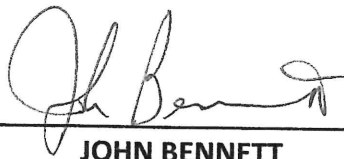
**VENDOR NUMBER:**

**DESCRIPTION: Command SUV: Brake Line, LOF**

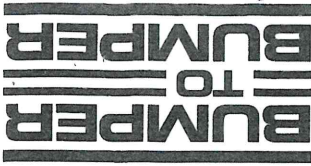
**AMOUNT: \$1017.98**

- 5810 \_\_\_ Uniforms
- 5819 \_\_\_ Conferences-Meetings
- 5820 \_\_\_ Special Programs
- 5822 \_\_\_ Citizen Corps Program
- 5823 \_\_\_ Dues-Subscriptions
- 5825 \_\_\_ Equipment Leasing-Maintenance
- 5833 \_\_\_ Mileage-Travel Expense
- 5837 \_\_\_ Postage
- 5838 \_\_\_ Printing-Publishing
- 5840 \_\_\_ Rent & Utilities
- 5844 \_\_\_ Telecommunications
- 5845 \_\_\_ Staff Training
- 5861 \_\_\_ Miscellaneous
- 5863 \_\_\_ Office Supplies
- 5864 \_\_\_ Disaster Operating Supplies
- 5871 X Vehicle Expense
- 5876 \_\_\_ Equipment Purchase

Department Approval: \_\_\_\_\_

  
**JOHN BENNETT**

**DAMIANO SERVICE**  
 10 South River Road  
 Des Plaines, IL 60016  
 (847) 635-0109



DATE: 4-17-19

NAME: EMA TOWNSHIP OF MAINE

ADDRESS: [Blank]

CITY: [Blank]

YEAR: 1998 MAKE: Chevy Model: Blazer

SPEEDOMETER: 170802 PHONE: [Blank]

LICENSE NO: M199088 TECHNICIAN: [Blank]

REPAIR ORDER • DESCRIPTION OF WORK

OK out TRUCK HAS NO BRAKES
replace Rusty brake lines & bleeders
ABS LIGHT IS ON - RFSwear 300-500 Rusty Bearings

I hereby authorize the above work to be done along with necessary materials. You and your employees may operate above vehicle for purposes of testing, inspection or delivery at my risk. An express mechanics lien is acknowledged on above vehicle to secure the amount of repair thereto. It is understood that this company assumes no responsibility for loss or damage by theft or fire to vehicles placed with them for storage, sale, repair or while road testing.

AUTHORIZED BY \_\_\_\_\_ DATE \_\_\_\_\_

QUAN	PART NO. OR DESCRIPTION	AMOUNT
	W2228852	
	brake fluid	
	Steel brake lines	144.98
	fettling	
	Hardware	
	oil & filter	140.00
	TOTAL PARTS	144.98
	OUTSIDE SUBLET REPAIRS	
	TOTAL SUBLET REPAIRS	1017.98

TOTAL LABOR	1449.8
TOTAL PARTS	1449.8
ACCESSORIES	4000
MISC. MERCHANDISE	
SUBLET REPAIRS	
SUB TOTAL	
TAX	
GAS, OIL, GREASE	
PAY THIS AMOUNT	1017.98

"Any warranties on the products sold hereby are those made by the manufacturer. The seller (above named dealership) hereby expressly disclaims all warranties, either express or implied, including warranty of merchantability or fitness for a particular purpose, and neither assumes nor authorizes any other person to assume for it any liability in connection with the sale of said products."

Thank You

**INVOICE**

**OEM**

Line Item:

**DATE: 04/16/19**

**VENDOR: Damiano Service**

**VENDOR NUMBER:**

**DESCRIPTION: Squad 1: Batteries, LOF**

**AMOUNT: \$770.79**

- 5810 \_\_\_ Uniforms
- 5819 \_\_\_ Conferences-Meetings
- 5820 \_\_\_ Special Programs
- 5822 \_\_\_ Citizen Corps Program
- 5823 \_\_\_ Dues-Subscriptions
- 5825 \_\_\_ Equipment Leasing-Maintenance
- 5833 \_\_\_ Mileage-Travel Expense
- 5837 \_\_\_ Postage
- 5838 \_\_\_ Printing-Publishing
- 5840 \_\_\_ Rent & Utilities
- 5844 \_\_\_ Telecommunications
- 5845 \_\_\_ Staff Training
- 5861 \_\_\_ Miscellaneous
- 5863 \_\_\_ Office Supplies
- 5864 \_\_\_ Disaster Operating Supplies
- 5871 X Vehicle Expense
- 5876 \_\_\_ Equipment Purchase

Department Approval: \_\_\_\_\_

  
**JOHN BENNETT**



Thank You

"Any warranties on the products sold hereby are those made by the manufacturer. The seller (above named dealership) hereby expressly disclaims all warranties, either express or implied, including warranty of merchantability or fitness for a particular purpose, and neither assumes nor authorizes any other person to assume for it any liability in connection with the sale of said products."



**DAMIANO SERVICE**  
 10 South River Road  
 Des Plaines, IL 60016  
 (847) 635-0109

DATE  
 4/6/19

NAME  
 EMERGENCY Management Agency  
 ADDRESS  
 MAINE TOWNSHIP  
 CITY

YEAR 2000 MAKE FORD MODEL F350  
 SPEEDOMETER 1836 PHONE JOHN-847-652-0728  
 LICENSE NO. TECHNICIAN

REPAIR ORDER • DESCRIPTION OF WORK

ck Computer - Clean  
 Lof Service  
 Ok Charging & Starting 2.7  
 replace battery  
 installed battery cut off.

TOTAL LABOR 26180  
 TOTAL PARTS 50899

I hereby authorize the above work to be done along with necessary materials. You and your employees may operate above vehicle for purposes of testing, inspection or delivery at my risk. An express mechanics lien is acknowledged on above vehicle to secure the amount of repair thereto. It is understood that this company assumes no responsibility for loss or damage by theft or fire to vehicles placed with them for storage, sale, repair or while road testing.

QUAN	PART NO. OR DESCRIPTION	AMOUNT	AUTHORIZED BY	DATE
	oil	6160		
	oil filter	2883		
	2 Battery	14595		
	2 battery cut offs	14595		
		12666		
	TOTAL PARTS	50899		
	OUTSIDE SUBLET REPAIRS			
	TOTAL SUBLET REPAIRS			
	TOTAL GAS • OIL • GREASE			
	TOTAL SUBLET REPAIRS			
	TOTAL GAS • OIL, GREASE			
	PAY THIS AMOUNT			97079

ACCESSORIES  
 MISC. MERCHANDISE  
 SUBLET REPAIRS  
 SUB TOTAL  
 TAX  
 GAS, OIL, GREASE  
 PAY THIS AMOUNT → 97079



**Final Notice of Illinois Municipal Retirement Fund  
Contribution Rate for Calendar Year 2019**

Date November 2018

Employer name MAINE TOWNSHIP

Employer No. 00417

The contribution rates on earnings paid by your participating governmental unit to IMRF members are shown below. The Illinois Pension Code provides that the employer is responsible for remitting both employer and member contributions to IMRF along with the related deposit report according to prescribed due dates.

IMRF contributions must be paid on the earnings of all employees working in participating positions. Your employer contribution rate on member earnings is based upon actuarial costs for retirement, supplemental retirement, death, and disability benefits. The actuarial formula is specified in the Illinois Pension Code. Member contributions are specified in the Illinois Pension Code and help to meet the cost of future retirement benefits.

Participating governmental units with taxing powers are authorized by the Illinois Pension Code to levy a special IMRF tax for payment of employer IMRF contributions. However, this levy may be used only for employer payments. It may not be used for payment of IMRF member contributions. These must be paid out of the same fund from which the employee IMRF earnings are paid. Interest charges are assessed on any late payments. Refer to Section 4 of the IMRF Manual for Authorized Agents for interest charge procedures. If you have any questions, please contact the IMRF Employer Account Analyst at 1-800-ASK-IMRF.

Brian Collins, Executive Director

**IMRF Contributions  
Regular**

<b>Member Contributions (tax-deferred) .....</b>	<b>4.50%</b>
<b>Employer Contributions</b>	
<b>• Retirement Rate</b>	
Normal Cost .....	5.77%
Funding Adjustment <over> under .....	4.11%
Net Retirement Rate .....	9.88%
<b>• Other Program Benefits</b>	
Death.....	0.08%
Disability .....	0.08%
Supplemental Benefit Payment.....	0.62%
Early Retirement Incentive .....	0.00%
<b>• TOTAL EMPLOYER RATE.....</b>	<b>10.66% - New Rate</b>

MAINE TOWNSHIP  
LAURA J. MORASK, SUPERVISOR  
S700 BALLARD ROAD  
PARK RIDGE IL 60068



## Final Notice of Illinois Municipal Retirement Fund Contribution Rate for Calendar Year 2018

Date November 2017

Employer name MAINE TOWNSHIP

Employer No. 00417

The contribution rates on earnings paid by your participating governmental unit to IMRF members are shown below. The Illinois Pension Code provides that the employer is responsible for remitting both employer and member contributions to IMRF along with the related deposit report according to prescribed due dates.

IMRF contributions must be paid on the earnings of all employees working in participating positions. Your employer contribution rate on member earnings is based upon actuarial costs for retirement, supplemental retirement, death, and disability benefits. The actuarial formula is specified in the Illinois Pension Code. Member contributions are specified in the Illinois Pension Code and help to meet the cost of future retirement benefits.

Participating governmental units with taxing powers are authorized by the Illinois Pension Code to levy a special IMRF tax for payment of employer IMRF contributions. However, this levy may be used only for employer payments. It may not be used for payment of IMRF member contributions. These must be paid out of the same fund from which the employee IMRF earnings are paid. Interest charges are assessed on any late payments. Refer to Section 4 of the IMRF Manual for Authorized Agents for interest charge procedures. If you have any questions, please contact the IMRF Employer Account Analyst at 1-800-ASK-IMRF.

Louis W. Kosiba, Executive Director

### IMRF Contributions Regular

<b>Member Contributions (tax-deferred) .....</b>	4.50%
<b>Employer Contributions</b>	
<b>• Retirement Rate</b>	
Normal Cost .....	6.79%
Funding Adjustment <over> under .....	5.02%
Net Retirement Rate .....	11.81%
<b>• Other Program Benefits</b>	
Death .....	0.12%
Disability .....	0.07%
Supplemental Benefit Payment .....	0.62%
Early Retirement Incentive .....	0.00%
<b>• TOTAL EMPLOYER RATE .....</b>	<b>12.62% - OLD RATE</b>

MAINE TOWNSHIP  
LAURA J. MORASK, SUPERVISOR  
S700 BALLARD ROAD  
PARK RIDGE IL 60068



# Life

- Employer Paid Life Lincoln current annual.....\$7005.60  
\$13.90 per employee for \$25,000
- Renewal Lincoln Employer Paid Life + AD&D.....\$7320.60    4.49%  
*New RATE*  
X \$14.52 per employee for \$25,000
- Increase is .62 cents per employee for \$25,000
- Met Life would be \$8.30 per employee for \$25,000 but voluntary life is much higher
- Principle Life would be \$6.65 per employee for \$25,000 but voluntary rates are much higher

## Computer Tech Support Line Item Summary

<b>Line Item</b>	<b>Department</b>	<b>Monthly Cost</b>	<b>Annual Cost to Budget</b>
Computer Tech Support	Administration	\$520.00	\$6,240.00
Computer Tech Support	GA	\$520.00	\$6,240.00
Computer Tech Support	MaineStay	\$520.00	\$6,240.00
Computer Tech Support	Seniors	\$520.00	\$6,240.00
Computer Tech Support	Clerk	\$520.00	\$6,240.00
Print Management	Administration	\$320.20	\$3,842.40
Print Management	GA	\$370.20	\$4,442.40
Print Management	MaineStay	\$220.20	\$2,642.40
Print Management	Seniors	\$245.20	\$2,942.40
Print Management	Clerk	\$220.20	\$2,642.40



**TOIRMA INVOICE**  
**2019 - 2020**

DATE: April 16, 2019

TOWNSHIP: MAINE

COUNTY: COOK

EFFECTIVE: June 1, 2019

TO: June 1, 2020

TOTAL CONTRIBUTION: **\$ 128,577**

FUND BREAKDOWN:	
ROAD & BRIDGE:	Gen Liability 38,019.00 Workers Comp \$ 0 19,112.00
TOWN:	\$ 0 TF \$64,301.40 GA 7,144.60

**RETURN WITH PAYMENT**

Bill Date: April 16, 2019  
Township/County: Maine/Cook  
Client #: 1011876  
Due Date: June 1, 2019  
Total Balance Due: \$128,577

Amount Enclosed: \$ 128,577  
Please make check payable to TOIRMA

Mail Payment To:  
TOIRMA  
PO BOX 4872  
SPRINGFIELD IL 62708-4872

THE REMITTANCE ADDRESS SHOWN ON THIS STATEMENT IS FOR PAYMENTS ONLY

# Memo

**To:** Elected Officials  
**From:** Dayna Berman/Mike Samaan  
**Date:** 5/5/19  
**Re:** Capital Fund Projects

---

- Painting exterior of building –
  - Estimated cost is \$9,000
  - Start date was 4/29/19
  
- Brick Pavers –
  - Estimated cost is \$9,500
  - Projected start date is 5/11/19
  
- Parking lot –
  - Estimated to be over \$20,000, but could reach \$50,000
  - Currently in the bidding process
  - Estimated start date is 6/1/19
  
- Community Room Kitchen –
  - Estimated cost is \$12,000-\$14,000
  - Projected start date is 7/1/19
  
- Floor Tiles/Foyer –
  - Estimated cost is \$25,000
  - Projected start date is 8/1/19
  
- Floor Tiles/Community Room –
  - Estimated cost is \$10,000-\$12,000
  - Projected start date is 8/1/19
  
- Carpet (upstairs) –
  - Estimated cost is \$25,000-\$27,000
  - Projected start date is 9/1/19
  
- Replace Camera System with indoor and outdoor IP security cameras and video management system
  - RFP currently being developed
  - Estimated to be over \$20,000
  - Projected start date is 9/1/19

- Panic Button System Upgrade/Cleanup and install –
  - Estimated cost is \$2,000
  - Projected start date is 7/1/19
  
- OEM Replacement/Upgrading of lights in Building garage –
  - Estimated cost and projected start date TBD
  
- Security alarms –
  - Estimated cost and Projected start date TBD



**MAINE TOWNSHIP ROAD DISTRICT  
TENTATIVE BUDGET & APPROPRIATION ORDINANCE FOR 2019-2020  
ORDINANCE 2019 RB-1**

of the Town of Maine Road District located in the County of Cook, State of Illinois,  
for the fiscal year beginning March 1, 2019 and ending February 29, 2020

NOW BE IT ORDAINED by the Board of Trustees of the Town of Maine Road District, County of Cook, State of Illinois, in meeting assembled as follows:

SECTION 1: That the following budget containing an estimate of receipts and expenditures for the GENERAL ROAD FUND, PERMANENT ROAD FUND, EQUIPMENT AND BUILDING FUND, SOCIAL SECURITY FUND, INSURANCE FUND AND ILLINOIS MUNICIPAL RETIREMENT FUND is hereby adopted as the budget of this Road District for the fiscal year mentioned above and shall be in full force and effect from and after this date.

**1. GENERAL ROAD FUND**

BEGINNING BALANCE	March 1, 2019		\$1,280,295
ESTIMATED REVENUES			
Property Tax	\$800,000	\$ 800,000	
<b>TOTAL ESTIMATED REVENUES</b>		<b>\$800,000</b>	
<b>TOTAL ESTIMATED FUNDS AVAILABLE</b>			<b><u>\$2,080,295</u></b>
BUDGETED EXPENDITURES			
1.1. Administration		\$300,465	
1.2. Maintenance		\$450,500	
<b>TOTAL EXPENDITURES / APPROPRIATIONS</b>		<b>\$750,965</b>	<b><u>\$750,965</u></b>
-----			
<i>Transfer of Funds to Equipment &amp; Building Fund</i>		<b>-\$150,000</b>	<b>-\$150,000</b>
-----			
ENDING BALANCE	February 29, 2020		\$1,179,330
<b>TOTAL APPROPRIATIONS AND ENDING BALANCE</b>			<b>\$2,080,295</b>

## 1.1. ADMINISTRATION

### PERSONNEL

Salaries	\$64,000	
Health Insurance	\$153,800	
Life Insurance	\$1,200	
Dental Insurance	\$ 5,000	
<b>TOTAL PERSONNEL</b>	<b>\$224,000</b>	<b>\$224,000</b>

### CONTRACTUAL SERVICES

Alcohol and Drug Testing	\$540	
Payroll Service	\$4,500	
Accounting Services	\$2,500	
Conferences & Meetings	\$1000	
Dues / Subscriptions	\$550	
Legal Services	\$12,000	
Mileage / Travel Expense	\$500	
Postage	\$175	
Printing / Publishing	\$6,000	
Telephone	\$6,500	
Training	\$400	
<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$34,665</b>	<b>\$34,665</b>

### COMMODITIES

Office Supplies	\$1,500	
<b>TOTAL COMMODITIES</b>	<b>\$1,500</b>	<b>\$1,500</b>

### OTHER EXPENDITURES

Miscellaneous Charges	\$300	
Municipal Replacement Tax	\$35,000	
<b>TOTAL OTHER EXPENDITURES</b>	<b>\$35,300</b>	<b>\$35,300</b>

### CAPITAL OUTLAY

Office Equipment	\$5,000	
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$5,000</b>	<b>\$5,000</b>

### **TOTAL ADMINISTRATION**

**\$300,465**

1.2. MAINTENANCE

PERSONNEL

Salaries	\$130,000	
Uniforms	\$3,000	
TOTAL PERSONNEL	\$133,000	\$133,000

CONTRACTUAL SERVICES

Building Maintenance	\$4,000	
Equipment Leasing and Maintenance	\$85,000	
Utilities	\$9,000	
Rentals	\$3,000	
Tree Removal & Spraying	\$20,000	
Tree Replacement Program	\$1,000	
Landfill Charges	\$500	
Street Lighting	\$53,500	
TOTAL CONTRACTUAL SERVICES	\$176,000	\$176,000

COMMODITIES

Gasoline / Oil	\$30,000	
Building & Operating Supplies / Material	\$7,000	
Maintenance Equipment & Small Tools	\$10,000	
Supplies (Equipment)	\$25,000	
Supplies for the Road	\$4,500	
Supplies for Snow Removal	\$65,000	
TOTAL COMMODITIES	\$141,500	\$141,500

TOTAL MAINTENANCE \$450,500



2. PERMANENT ROAD FUND

BEGINNING BALANCE	March 1, 2019	\$851,269
ESTIMATED REVENUES		
Property Tax	\$809,000	
TOTAL ESTIMATED FUNDS REVENUES	\$809,000	\$809,000
TOTAL ESTIMATED FUNDS AVAILABLE		
\$1,660,269		
BUDGETED EXPENDITURES		
PERSONNEL		
Labor	\$290,000	
TOTAL PERSONNEL	\$290,000	\$290,000
CONTRACTUAL SERVICES		
Maintenance (Roads)	\$405,000	
Drainage	\$10,000	
Engineering Services	\$40,000	
Landfill Charges	\$10,000	
Project Expenses	\$3,500	
TOTAL CONTRACTUAL SERVICES	\$468,500	\$468,500
COMMODITIES		
Supplies for the Roads	\$45,000	
TOTAL COMMODITIES	\$45,000	\$45,000
TOTAL EXPENDITURES / APPROPRIATIONS		<b><u>\$803,500</u></b>
ENDING BALANCE	February 29, 2020	\$856,769
TOTAL APPROPRIATIONS AND ENDING BALANCE		\$1,660,269

3. EQUIPMENT & BUILDING FUND

BEGINNING BALANCE	March 1, 2019	\$48,218
ESTIMATED REVENUES		
Property Tax	\$100,000	
Replacement Tax	\$73,033	
Less: Municipal Share	-\$35,000	
Road & District (Net)	\$38,033	\$38,033
Interest Income	\$3,618	
Other Income	\$55,780	
Permit Income	\$14,068	
TOTAL ESTIMATED REVENUES	\$211,499	\$211,499
TOTAL ESTIMATED FUNDS AVAILABLE		<u>\$259,717</u>
BUDGETED EXPENDITURES		
CAPITAL OUTLAY		
Equipment	\$225,000	
Building	\$15,000	
Off Site Storage	\$19,500	
TOTAL EXPENDITURES / APPROPRIATIONS	\$259,500	<u>\$259,500</u>
-----		
<i>Transfer of Funds to Equipment &amp; Building Fund</i>	<b>\$150,000</b>	<b>\$150,000</b>
-----		
ENDING BALANCE	February 29, 2020	\$150,217
TOTAL APPROPRIATIONS & ENDING BALANCE		\$259,717
4. SOCIAL SECURITY FUND		
BEGINNING BALANCE	March 1, 2019	\$55,293
ESTIMATED REVENUES		
Property Tax	\$38,625	
Interest Income	\$0	
TOTAL ESTIMATED REVENUES	\$38,625	\$38,625
TOTAL ESTIMATED FUNDS AVAILABLE		<u>\$93,918</u>
BUDGETED EXPENDITURES		
PERSONNEL		
Social Security Tax	\$37,500	
TOTAL EXPENDITURES / APPROPRIATIONS	\$37,500	<u>\$37,500</u>
ENDING BALANCE	February 29, 2020	\$56,418
TOTAL APPROPRIATIONS & ENDING BALANCE		\$93,918

5. INSURANCE FUND		
BEGINNING BALANCE	March 1, 2019	\$36,887
ESTIMATED REVENUES		
Property Tax	\$51,000	
Interest Income	\$0	
TOTAL ESTIMATED REVENUES	\$51,000	\$51,000
TOTAL ESTIMATED FUNDS AVAILABLE		<b><u>\$87,887</u></b>
BUDGETED EXPENDITURES		
PERSONNEL		
Workmen's Compensation	\$19,112	
Unemployment Insurance	\$535	
TOTAL PERSONNEL	\$19,647	\$19,647
CONTRACTUAL SERVICES		
General / Liability Insurance	\$38,019	
TOTAL CONTRACTUAL SERVICES	\$38,019	\$38,019
TOTAL EXPENDITURES / APPROPRIATIONS		<b><u>\$57,666</u></b>
ENDING BALANCE	February 29, 2020	\$30,221
TOTAL APPROPRIATIONS & ENDING BALANCE		\$87,887
6. ILLINOIS MUNICIPAL RETIREMENT FUND		
BEGINNING BALANCE	March 1, 2019	(\$154,888)
ESTIMATED REVENUES		
Property Tax	\$103,500	
TOTAL ESTIMATED REVENUES	\$103,500	\$103,500
TOTAL ESTIMATED FUNDS AVAILABLE		<b><u>(\$51,388)</u></b>
BUDGETED EXPENDITURES		
Early Retirement Incentive	\$1,000	
IMRF	\$60,000	
TOTAL PERSONNEL	\$61,000	\$61,000
TOTAL EXPENDITURES / APPROPRIATIONS		<b><u>\$61,000</u></b>
ENDING BALANCE	February 29, 2020	(\$112,588)
TOTAL APPROPRIATIONS & ENDING BALANCE		(\$51,388)
----- <b>*Road Improvement Fund</b>		<b>\$400,000</b>
-----		





Enclosed in the packet is a Road Inventory and Maintenance Analysis conducted by the engineering firm Spaceco. In their expert opinion, we spend far less than we should on resurfacing and reconstructing our roads. My proposed budget asks for far less. I ask for a Road Improvement Fund that will not be spent in its entirety this year but spread out over three years. I have attached a list of additional streets that could be done the first year if I am allowed this fund. Certainly the unincorporated residents deserve at least an approximation of the necessary services needed to maintain the proper condition of their roads.

Just as important, the cost of the Fund is a non budgetary item like the Township's Capital Fund. It reduces the amount of reserves while accelerating the improvement in the condition of the unincorporated roadways.

Maine Township Highway Department  
Fiscal Year 2019 Annual Resurfacing Project

Item	Description		Width (ft)	Length (ft)	Area (yards)	Cost
1	Dee Road (4")	Des Plaines	38	1510	6376	\$178,515.56
2	N Dee Road (4")	Des Plaines	38	1240	5236	\$146,595.56
3	Kathy Court	Des Plaines	26	397	1147	\$17,203.33
4	Thornberry Drive	Glenview	20	922	2049	\$30,733.33
Subtotal =						\$373,047.78
5	Cherry	Glenview	20	2048	4551	\$68,266.67
6	Cherry Court	Glenview	19	476	1005	\$15,073.33
7	Cherry Circle	Glenview	19	345	728	\$10,925.00
8	Ashley Drive	Glenview	20	1104	2453	\$36,800.00
9	Hazelwood Court	Glenview	19	342	722	\$10,830.00
10	Poplar Lane	Glenview	20	737	1638	\$24,566.67
Subtotal =						\$166,461.67
2019 Project Totals					25904	\$539,509.44

\* 2" mill & overlay unit price = \$15.00 /SY

\*\*4" mill & overlay unit price = \$28.00 /SY

\*\*\* estimate only. Final bid results may vary.



April 30, 2019

**ROADWAY INVENTORY AND MAINTENANCE ANALYSIS**  
**EXECUTIVE SUMMARY**

SPACECO has completed a street inventory and maintenance analysis for the Maine Township Highway Department to determine the average cost of maintaining all the street on an annual basis.

Assumptions:

- With proper maintenance, the average life of a road surface in Northern Illinois is typically between 12-15 years before resurfacing is required. A 15 year life cycle was used for resurfacing in this analysis.
- With proper maintenance and resurfacing, the average life of a road before total reconstruction is required is 60 years, assuming that the streets are maintained with three resurfacing cycles.

Analysis:

- Maine Township owns and maintains approximately 321,600 SY of pavement. This total area was divided by 15 to calculate the total area of pavement that must be either resurfaced or reconstructed on an annual basis. The total pavement area was divided by 60 to calculate the total reconstruction area required on an annual basis.
- Streets were grouped together randomly so that each year approx. 21,500 SY is resurfaced/reconstructed. Approximately 16,000 SY requires resurfacing and 5,500 SY require reconstruction every year.
- Initial cost per SY for resurfacing and reconstruction have been based on recent equivalent projects.

Results:

- The total average cost for annual work based on current-day pricing and assuming approximately 16,000 SY of resurfacing and 5,500 SY of reconstruction is calculated to be \$777,204.
- Budgeting based on inflation is also included in this analysis assuming a rate of 1.5%.

Recommendation:

The annual costs for maintenance will vary each year depending on the actual streets worked on each year. Based on 2019 pricing it is recommended that an annual budget of \$780,000 be allocated towards the maintenance and rehabilitation of Township streets and be adjusted as necessary for inflation.











MAINE TOWNSHIP ROADWAY INVENTORY

YEAR	Resurface Area (SY)	Reconstruction Area (SY)	Inflation Factor	Resurface Cost	Reconstruction Cost	Total (2019 Cost)	Cost of Inflation	Total (w/Inflation)
1	16681	5017	1.000	\$ 250,217	\$ 501,667	\$ 751,883	\$ -	\$ 751,883
2	16220	5314	1.015	\$ 243,300	\$ 531,367	\$ 774,667	\$ 11,620	\$ 786,287
3	16242	5017	1.030	\$ 243,633	\$ 501,667	\$ 745,300	\$ 22,527	\$ 767,827
4	15269	6404	1.046	\$ 229,030	\$ 640,444	\$ 869,474	\$ 39,716	\$ 909,191
5	16418	5143	1.061	\$ 246,270	\$ 514,333	\$ 760,603	\$ 46,673	\$ 807,277
6	15912	5590	1.077	\$ 238,683	\$ 559,000	\$ 797,683	\$ 61,648	\$ 859,331
7	15827	5363	1.093	\$ 237,405	\$ 536,278	\$ 773,683	\$ 72,295	\$ 845,978
8	17066	4531	1.110	\$ 255,992	\$ 453,056	\$ 709,047	\$ 77,885	\$ 786,932
9	16472	5272	1.126	\$ 247,083	\$ 527,222	\$ 774,306	\$ 97,944	\$ 872,249
10	15496	5540	1.143	\$ 232,443	\$ 554,000	\$ 786,443	\$ 112,768	\$ 899,211
11	13943	7416	1.161	\$ 209,148	\$ 741,600	\$ 950,748	\$ 152,634	\$ 1,103,382
12	17148	4396	1.178	\$ 257,217	\$ 439,556	\$ 696,772	\$ 123,990	\$ 820,762
13	16068	5259	1.196	\$ 241,017	\$ 525,889	\$ 766,906	\$ 150,021	\$ 916,926
14	16189	5415	1.214	\$ 242,842	\$ 541,500	\$ 784,342	\$ 167,498	\$ 951,840
15	14708	6266	1.232	\$ 220,617	\$ 626,611	\$ 847,228	\$ 196,350	\$ 1,043,578
16	16693	5005	1.250	\$ 250,392	\$ 500,500	\$ 750,892	\$ 187,897	\$ 938,789
17	16650	4883	1.269	\$ 249,755	\$ 488,333	\$ 738,088	\$ 198,535	\$ 936,623
18	14156	7103	1.288	\$ 212,342	\$ 710,278	\$ 922,619	\$ 265,733	\$ 1,188,353
19	16340	5333	1.307	\$ 245,097	\$ 533,333	\$ 778,430	\$ 239,243	\$ 1,017,673
20	16410	5151	1.327	\$ 246,150	\$ 515,133	\$ 761,283	\$ 248,902	\$ 1,010,185
21	16643	4859	1.347	\$ 249,642	\$ 485,944	\$ 735,586	\$ 255,142	\$ 990,728
22	15808	5382	1.367	\$ 237,113	\$ 538,222	\$ 775,336	\$ 284,593	\$ 1,059,929
23	16528	5069	1.388	\$ 247,917	\$ 506,889	\$ 754,806	\$ 292,535	\$ 1,047,341
24	16414	5330	1.408	\$ 246,217	\$ 533,000	\$ 779,217	\$ 318,214	\$ 1,097,431
25	15588	5448	1.430	\$ 233,827	\$ 544,778	\$ 778,604	\$ 334,413	\$ 1,113,017
26	16576	4783	1.451	\$ 248,640	\$ 478,322	\$ 726,962	\$ 327,820	\$ 1,054,782
27	17461	4082	1.473	\$ 261,917	\$ 408,222	\$ 670,139	\$ 316,781	\$ 986,920
28	12260	9067	1.495	\$ 183,900	\$ 906,667	\$ 1,090,567	\$ 539,613	\$ 1,630,179
29	16192	5413	1.517	\$ 242,875	\$ 541,278	\$ 784,153	\$ 405,581	\$ 1,189,734
30	16909	4065	1.540	\$ 253,633	\$ 406,500	\$ 660,133	\$ 356,459	\$ 1,016,592
31	11876	9822	1.563	\$ 178,133	\$ 982,222	\$ 1,160,356	\$ 653,373	\$ 1,813,729
32	10767	10767	1.587	\$ 161,505	\$ 1,076,667	\$ 1,238,172	\$ 726,220	\$ 1,964,392
33	16426	4833	1.610	\$ 246,383	\$ 483,333	\$ 729,717	\$ 445,364	\$ 1,175,080
34	16301	5372	1.634	\$ 244,517	\$ 537,200	\$ 781,717	\$ 495,983	\$ 1,277,700
35	10295	11267	1.659	\$ 154,420	\$ 1,126,667	\$ 1,281,087	\$ 844,231	\$ 2,125,318
36	17294	4208	1.684	\$ 259,408	\$ 420,833	\$ 680,242	\$ 465,205	\$ 1,145,446
37	15745	5444	1.709	\$ 236,180	\$ 544,444	\$ 780,624	\$ 553,572	\$ 1,334,196
38	14536	7061	1.735	\$ 218,033	\$ 706,111	\$ 924,144	\$ 679,040	\$ 1,603,184
39	16924	4820	1.761	\$ 253,867	\$ 482,000	\$ 735,867	\$ 559,846	\$ 1,295,713
40	15660	5376	1.787	\$ 234,900	\$ 537,622	\$ 772,522	\$ 608,137	\$ 1,380,660
41	16893	4467	1.814	\$ 253,388	\$ 446,667	\$ 700,055	\$ 569,858	\$ 1,269,913
42	17367	4177	1.841	\$ 260,500	\$ 417,667	\$ 678,167	\$ 570,493	\$ 1,248,660
43	17246	4081	1.869	\$ 258,683	\$ 408,111	\$ 666,794	\$ 579,342	\$ 1,246,137
44	15479	6125	1.897	\$ 232,192	\$ 612,500	\$ 844,692	\$ 757,587	\$ 1,602,279
45	15196	5778	1.925	\$ 227,942	\$ 577,778	\$ 805,719	\$ 745,559	\$ 1,551,278
46	19844	1854	1.954	\$ 297,658	\$ 185,389	\$ 483,047	\$ 460,930	\$ 943,977
47	20964	570	1.984	\$ 314,455	\$ 57,000	\$ 371,455	\$ 365,336	\$ 736,791
48	16953	4306	2.013	\$ 254,292	\$ 430,611	\$ 684,903	\$ 693,998	\$ 1,378,900
49	17110	4563	2.043	\$ 256,647	\$ 456,333	\$ 712,980	\$ 743,979	\$ 1,456,959
50	21561	0	2.074	\$ 323,420	\$ -	\$ 323,420	\$ 347,395	\$ 670,815
51	14658	6844	2.105	\$ 219,867	\$ 684,444	\$ 904,311	\$ 999,483	\$ 1,903,794
52	16189	5000	2.137	\$ 242,842	\$ 500,033	\$ 742,875	\$ 844,516	\$ 1,587,391
53	16661	4936	2.169	\$ 249,908	\$ 493,611	\$ 743,519	\$ 869,080	\$ 1,612,600
54	15422	6322	2.201	\$ 231,333	\$ 632,222	\$ 863,556	\$ 1,037,481	\$ 1,901,037
55	16364	4672	2.234	\$ 245,460	\$ 467,222	\$ 712,682	\$ 879,755	\$ 1,592,437
56	16666	4693	2.268	\$ 249,988	\$ 469,333	\$ 719,322	\$ 912,060	\$ 1,631,381
57	12654	8889	2.302	\$ 189,817	\$ 888,889	\$ 1,078,706	\$ 1,404,435	\$ 2,483,140
58	18407	2920	2.336	\$ 276,100	\$ 292,000	\$ 568,100	\$ 759,261	\$ 1,327,361
59	16953	4652	2.372	\$ 254,292	\$ 465,167	\$ 719,458	\$ 986,766	\$ 1,706,224
60	16109	4865	2.407	\$ 241,633	\$ 486,500	\$ 728,133	\$ 1,024,566	\$ 1,752,699

	Resurface Area (SY)	Reconstruction Area (SY)	Resurface Cost	Reconstruction Cost	Total (2019 Cost)	Cost of Inflation	Total (w/Inflation)
AVERAGE	16080	5360	\$ 241,201	\$ 536,003	\$ 777,204	\$ 458,131	\$ 1,235,335



**TOIRMA INVOICE  
2019 - 2020**

DATE: April 16, 2019

TOWNSHIP: MAINE

COUNTY: COOK

EFFECTIVE: June 1, 2019

TO: June 1, 2020

TOTAL CONTRIBUTION: \$ 128,577

FUND BREAKDOWN:	
ROAD & BRIDGE:	Gen Liability 38,019.00 Workers Comp \$ 0 19,112.00
TOWN:	\$ 0 TF 64,301.40 GA 7,144.60

**RETURN WITH PAYMENT**

Bill Date: April 16, 2019  
Township/County: Maine/Cook  
Client #: 1011876  
Due Date: June 1, 2019  
Total Balance Due: \$128,577

Amount Enclosed: \$ 128,577  
Please make check payable to TOIRMA

Mail Payment To:  
TOIRMA  
PO BOX 4872  
SPRINGFIELD IL 62708-4872

THE REMITTANCE ADDRESS SHOWN ON THIS STATEMENT IS FOR PAYMENTS ONLY

84380  
70260

Towne Centre Building 2 East Main Street Danville IL 61832-5850  
217-444-1204 FAX 1-217-477-6604  
dsmith@ccmsi.com



**To:** Denise Jajko  
Maine Township

**From:** Danielle Smith  
Underwriting Tech

**Fax:** \_\_\_\_\_ **Pages:** 1

**Phone:** \_\_\_\_\_ **Date:** 4/22/19

**Re:** Maine Township

Re: June 1, 2019-2020 TOIRMA Renewal Contribution

Dear Ms. Jajko,

Following you will find the breakdown of the above.

	<u>R&amp;B</u>	<u>TOWN</u>
Auto Liability/General Liability/ Public Officials Liability	\$23,995	\$23,994
Inland Marine	\$ 5,199	\$52
Auto Physical Damage	\$ 3,241	\$442
Property	\$ 5,584	\$ 29,317
Workers Compensation	\$ 19,112	\$ 17,641
<b>Total - \$128,577</b>	\$ 57,131	\$71,446

TF \$ 64,301.40  
GA \$ 7,144.60

Should you have any questions, please do not hesitate to contact me at 217-444-1204 (dsmith@ccmsi.com).

Sincerely,

Danielle Smith  
Underwriting Tech

# TOIRMA INVOICE 2018 - 2019

DATE: April 17, 2018

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TOWNSHIP: MAINE

COUNTY: COOK

EFFECTIVE: June 1, 2018

TO: June 1, 2019

TOTAL CONTRIBUTION: \$ 128,577

FUND BREAKDOWN:	
ROAD & BRIDGE:	\$ 0 37,443 GEN FUND 21,353 W/C
TOWN:	\$ 0 59,781 TF 17,445 CA

**RETURN WITH PAYMENT**

Bill Date: April 17, 2018  
Client #: 1011876  
Due Date: June 1, 2018  
Total Balance Due: \$128,577

Amount Enclosed: \$ 128,577

Please make check payable to TOIRMA

Mail Payment To:  
TOIRMA  
PO BOX 4872  
SPRINGFIELD IL 62708-4872

THE REMITTANCE ADDRESS SHOWN ON THIS STATEMENT IS FOR PAYMENTS ONLY





# EMAIL

**To:** Denise Jaiko **From:** Beth Eyrich  
**Fax:** **Pages:** 1  
**Phone:** **Date:** 4/23/2018  
**Re:** Maine Township / Cook Breakdown

Urgent  For Review  Please Comment  Please Reply  Please Recycle

Following is the contribution breakdown for the June 1, 2018-2019 renewal.

	<u>R&amp;B</u>	<u>TOWN</u>
General Liability / Auto Liability / Public Officials Liability	\$ 24,826	\$ 24,825
Inland Marine 37,443	\$ 5,121	\$ 52
Auto Physical Damage	\$ 2,528	\$ 632
Property	\$ 4,968	\$26,082
Workers Compensation	\$ 21,353	\$ 18,190
<b>TOTAL</b>	<b>\$128,577</b>	<b>\$ 69,781</b>

Should you have any questions, please do not hesitate to contact me.



PARTNERING WITH TOWNSHIPS

Administrative & Claims  
Towne Centre Building  
2 East Main Street, Suite 208  
Danville, IL 61832-5852

Toll Free 800.252.5059  
Fax 217.443.0927

[www.toirma.org](http://www.toirma.org)  
[www.ccmsi.com](http://www.ccmsi.com)



April 17, 2018

DENISE JHAKO, ADMINISTRATOR  
MAINE TOWNSHIP/COOK COUNTY  
1700 BALLARD ROAD  
PARK RIDGE IL 60068-1006

Dear Ms. Jhako:

We are pleased to count your Township/Road District as a member of TOIRMA as we start our 33<sup>rd</sup> year on June 1, 2018. We currently have a total membership of 1384 Townships/Road Districts and 300 Multi-Township Assessment Districts.

The invoice for your 2018-2019 contribution is enclosed. TOIRMA continues to hold financial solvency as our highest priority while maintaining contribution stability. The contribution for the 2018-2019 program year is due by **June 1, 2018**. *Please note that all payments should be mailed to TOIRMA, PO Box 4872, Springfield, IL 62708-4872.*

Effective June 1, 2018, the following changes will be made to the TOIRMA coverages:

1. Auto & Equipment Towing will increase from \$250 to \$750
2. Elected Community Center Boards will not be excluded as long as the township owns the community building and property coverage is provided by TOIRMA

Any questions you have may be directed to Debbie Prentice at (217) 444-1204 ([dprentice@ccmsi.com](mailto:dprentice@ccmsi.com)) or Beth Eyrich at (217) 444-1139 ([beyrich@ccmsi.com](mailto:beyrich@ccmsi.com)).

Sincerely,

A handwritten signature in black ink that reads "Simphi C. Lenover". The signature is written in a cursive, flowing style.

Simphi C. Lenover  
Account Manager

Enc.